

London Borough of Hammersmith and Fulham Record of Cabinet Member Decision

The Decision below was subject to call-in which expired on: 19 March at 3pm

- ❖ Draft Decision List published on: 16 March 2020
- ❖ Confirmed Decision List published on: 19 March 2020

1. **TITLE: Corporate Planned Maintenance Programme (CPMP) 2020/2021**

2. **DECISION MADE BY:** Cabinet Member for Finance and Commercial Services

3. **DECISION:**

1. Appendix 1 is not for publication on the basis that it contains information relating to the financial or business affairs of any particular person (including the authority holding that information) as set out in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended).
2. That the Cabinet Member approves the 2020/21 Corporate Planned Maintenance Programme (CPMP) budget as set out in exempt appendix 1.
 - 2.1 That the 2020/2021 CPMP monitoring report be prepared for the Cabinet Member every quarter to track the delivery of projects and show any deviations over or under £5,000 compared to the original key decision report for the year. Projects with variations under £5,000 are to be reported in the summary as a financial adjustment within the report.
 - 2.2 That the procurement of capital plant and equipment, works, and services contained within the forward plan be approved in line with Contract Standing Orders under the cover of this report

4. **REASON FOR DECISION:**

A Key Decision is required to provide proposals for the funding and delivery of the 2020/2021 CPMP programme and to obtain approval, which is a fundamental element of the Council's asset strategy for investing capital investment to reduce the backlog of maintenance to ensure its retained core assets are fit for purpose.

5. **ALTERNATIVE OPTIONS CONSIDERED:**

As described in the report.

6. **CONFLICTS OF INTEREST DECLARED AND DISPENSATIONS GRANTED:**

None

Date of Decision
13 March 2020